

I-1. Each Elementary School - Total School Spending

Clayville Elem #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,437	Amount	% To Total School	Per Pupil			
School Enrollment:	114						
Total		\$ 837,680	100.0%	\$ 7,348	\$ 6,051	21.4%	98.8%
Instruction		\$ 545,116	65.1%	\$ 4,782	\$ 3,910	22.3%	64.3%
Face-to-Face Teaching		\$ 532,553	63.6%	\$ 4,672	\$ 3,789	23.3%	62.8%
Instructional Teachers		493,980	59.0%	4,333	3,494	24.0%	58.3%
Substitutes		15,350	1.8%	135	100	34.3%	1.8%
Instructional Paraprofessionals		23,223	2.8%	204	195	4.6%	2.7%
Classroom Materials		\$ 12,563	1.5%	\$ 110	\$ 121	-9.1%	1.5%
Pupil-Use Technology & Software		1,014	0.1%	9	13	-32.3%	0.1%
Instructional Materials, Trips & Supplies		11,549	1.4%	101	108	-6.3%	1.4%
Instructional Support		\$ 90,632	10.8%	\$ 795	\$ 628	26.7%	10.7%
Pupil Support		\$ 59,058	7.1%	\$ 518	\$ 303	71.0%	7.0%
Guidance & Counseling		1,855	0.2%	16	16	0.0%	0.2%
Library & Media		36,428	4.3%	320	165	93.7%	4.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		20,776	2.5%	182	122	49.7%	2.5%
Teacher Support		\$ 16,358	2.0%	\$ 143	\$ 137	4.6%	1.9%
Curriculum Development		11,636	1.4%	102	105	-2.4%	1.4%
In-Service, Staff Development & Support		4,722	0.6%	41	33	27.4%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 15,216	1.8%	\$ 133	\$ 187	-28.8%	1.8%
Program Management		44	0.0%	0	2	-78.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		15,171	1.8%	133	186	-28.3%	1.8%
Operations		\$ 107,597	12.8%	\$ 944	\$ 1,120	-15.7%	12.7%
Non-Instructional Pupil Services		\$ 61,949	7.4%	\$ 543	\$ 810	-32.9%	7.3%
Transportation		41,342	4.9%	363	599	-39.4%	4.9%
Food Service		20,607	2.5%	181	212	-14.6%	2.4%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 45,648	5.4%	\$ 400	\$ 310	29.2%	5.4%
Building Upkeep, Utilities & Maintenance		45,648	5.4%	400	310	29.2%	5.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 94,335	11.3%	\$ 827	\$ 394	110.3%	11.1%
School Management		\$ 94,335	11.3%	\$ 827	\$ 394	110.3%	11.1%
Principals & Assistant Principals		74,536	8.9%	654	308	112.2%	8.8%
School Office		19,799	2.4%	174	85	103.3%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%